



### MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Chief Medical Officer  
( Vice Chairman District Health Society )

No: NRHM/J&K/SHS/ 9216-273

Dated: 1-10-2012

**Sub: Release of funds under Mission Flexipool for the activities to be undertaken during the year 2012-13.**

Sir,

As approved by the Chaimen Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.1139.65 Lacs (Rupees Eleven Crores Thirty Nine Lacs and Sixty Five Thousand only)** for the activities to be undertaken under Mission Flexipool during the year 2012-13.

Accordingly the following funds after deducting unspent balance as on 01-04-2012 are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer.

(Rs. In Lacs)

S No	Name of District Health Society	Amount Approved for 2012-13 as per Budget sheets	Unspent balance lying with DHD as on 1/4/2012	Funds to be released during the year 2012-13	Funds already released during the year 2012-13	Balance of Funds to be released during year 2012-13	Funds now proposed to be released as Balance of Funds col.7
1	2	3	4	5 = (3 - 4)	6	7 = (5 - 6)	8
1	Distt. Health Society, Doda	135.88	73.86	62.02	31.01	31.01	31.01
2	Distt. Health Society, Jammu	333.76	203.59	130.17	66.09	64.08	64.08
3	Distt. Health Society, Kathua	224.74	188.42	36.32	18.16	18.16	18.16
4	Distt. Health Society, Kishtwar	103.96	42.33	61.63	30.82	30.81	30.81
5	Distt. Society, Poonch	213.81	10.89	202.92	101.46	101.46	101.46
6	Distt. Health Society, Rajouri	231.95	166.58	65.37	34.98	30.39	30.39
7	Distt. Health Society, Ramban	87.54	63.02	24.52	12.26	12.26	12.26
8	Distt. Health Society, Reasi	109.24	66.87	42.37	21.18	21.19	21.19
9	Distt. Health Society, Samba	113.64	51.23	62.41	31.20	31.21	31.21
10	Distt. Health Society, Udhampur	237.82	25.26	212.56	106.28	106.28	106.28
11	Distt. Health Society, Anantnag	278.29	40.14	238.15	119.08	119.07	119.07

*[Handwritten signature]*

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1	2	3	4	5=(3-4)	6	7=(5-6)	8
12	Distt. Health Society, Bandipora	83.43	30.90	52.53	26.27	26.26	26.26
13	Distt. Health Society, Baramulla	345.58	83.49	262.09	140.06	122.03	122.03
14	Distt. Health Society, Budgam	341.23	65.68	275.55	137.78	137.77	137.77
15	Distt. Health Society, Ganderbal	105.84	34.73	71.11	35.55	35.56	35.56
16	Distt. Health Society, Kargil	63.53	70.27	(6.74)	-	-	-
17	Distt. Health Society, Kulgam	167.12	14.62	152.50	76.25	76.25	76.25
18	Distt. Health Society, Kupwara	265.60	88.66	176.94	104.62	72.32	72.32
19	Distt. Health Society, Leh	152.32	54.10	98.22	49.11	49.11	49.11
20	Distt. Health Society, Pulwama	117.43	145.58	(28.15)	-	-	-
21	Distt. Health Society, Shopian	87.52	21.73	65.79	32.89	32.90	32.90
22	Distt. Health Society, Srinagar	115.84	69.58	46.26	24.73	21.53	21.53
	<b>Total</b>	<b>3,916.07</b>	<b>1,611.53</b>	<b>2,304.54</b>	<b>1,199.78</b>	<b>1,139.65</b>	<b>1,139.65</b>

**The Grant-in-Aid released is subject to following conditions:**


1. That the funds sanctioned are utilized strictly as per the Budget Sheets and guidelines issued by the State Health Society, J&K from time to time that too after observing all codal formalities required under rules.
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly.
4. That proper record of cash books, ledgers, advance register, fixed assets register, complete address of beneficiaries and other relevant record are to be maintained at all levels for check of any visiting team from Central/ State Government.
5. That the Districts shall ensure submission of details of unspent balances indicating interalia funds released in advance and funds available under District Health Societies.
6. That the accounts of the District Health Society shall be opened for the inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

*DMX*

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7. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely

  
Mission Director  
NRHM, J&K**Copy to the:-**

1. Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar.
2. District Development Commissioner (Chairman District Health Society) All Districts for information
3. Director Health Services, Jammu/ Kashmir for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body, SHS) for the information of the Chief Secretary.
5. Private Secretary to Hon'ble Chief Minister (Chairman State Rural Health Mission,) for information of the Hon'ble Chief Minister.
6. Joint Director,(P&S) NRHM,J&K.
7. FA & CAO , State Health Society J&K for information and getting the releases to be uploaded on the jknhm website
8. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division
9. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture for information of the Hon'ble Minister.
10. State Accounts Manager, SHS
11. Divisional Accounts Managers, NRHM Jammu/Kashmir.

29/9/12